



# CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Adopting the Proposed Funding Targets for City of Lodi and City of Galt for the Federal Transit Administration Section **5307** Funding for the Lodi Urbanized Area (Federal Fiscal Years **2008-2012**)

MEETING DATE: April 2, 2008

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt a resolution approving the Federal Transit Administration (FTA) funding targets for the City of Lodi and the City of Galt for Federal Fiscal Years **2008** through **2012**.

BACKGROUND INFORMATION: With the 2000 Census, the Lodi Urbanized Area boundaries were redrawn to include the City of Galt, as well as a portion of Sacramento and San Joaquin Counties. Along with this designation was the added need to coordinate with the City of Galt to determine an equitable split in the FTA Section 5307 for Transit that is appropriated to the Lodi Urbanized Area.

The City of Lodi and the City of Galt have been working with the San Joaquin Council of Governments, Sacramento Council of Governments and Sacramento County on an on-going basis to share the Federal Transit Administration funding. These targets cover all 5307 funding in the urbanized area through the anticipated update and release of the 2010 census data. The City of Galt is scheduled to adopt the same funding targets at their April 1<sup>st</sup> City Council meeting. The proposed Apportionment Funding Split Plan is attached.

The proposed funding targets allow for sufficient funding for the Transit program to reasonably meet our anticipated needs. Actual funding received in any year may vary from the targets due to changes in the apportionment amounts from the FTA, carryover from prior years, de-obligated grants or the inclusion of additional funding (such as CMAQ) which is transferred to the 5307 program at the time of award to facilitate easier grants management. The funding targets as included should result in a consistent funding allocation which maintains revenue at a higher level than previously received.

FISCAL IMPACT: Agreement on the funding targets will allow the City of Lodi to claim and receive Federal Transit Administration funding in a timely manner. These funds will pay for on-going operations and upcoming capital needs.

FUNDING AVAILABLE: None required

*Richard G. Pridmore Jr.*  
Richard G. Pridmore Jr.  
Public Works Director

Prepared by Tiffani M. Fink, Transportation Manager  
RCP/TMF/pmf  
Attachment  
cc: Transportation Manager

APPROVED: *Blair King*  
Blair King, City Manager

## Lodi/Galt Federal Transit Administration Urban Area Apportionment Funding Split Plan

		FFY 2007 <i>Actual</i>		FFY 2008 <i>Actual</i>		FFY 2009 <i>Projected</i>		FFY 2010 <i>Projected</i>		FFY 2011 <i>Projected</i>		FFY 2012 <i>Projected</i>	
Apportionment Amount Claimed		\$1,345,727 \$1,293,613		\$1,459,486 \$1,511,250 **		\$1,552,364		\$1,552,364		\$1,552,364		\$1,552,364	
Agreed	Lodi	\$1,021,954	79%	\$1,152,994	79%	\$1,226,368	79%	\$1,226,368	79%	\$1,226,368	79%	\$1,226,368	79%
Distribution	Galt	\$271,659	21%	\$306,492	21%	\$325,996	21%	\$325,996	21%	\$325,996	21%	\$325,996	21%

RESOLUTION NO. 2008-54

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING FEDERAL TRANSIT ADMINISTRATION  
FUNDING TARGETS FOR CITY OF LODI AND CITY OF  
GALT FOR FEDERAL TRANSIT ADMINISTRATION  
SECTION 5307 FUNDING FOR LODI URBANIZED AREA,  
FEDERAL FISCAL YEARS 2008-2012

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NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the Federal Transit Administration funding targets for the City of Lodi and the city of Galt (Lodi estimated 79%, and Galt 21%) for Federal Transit Administration Section 5307 funding for the Lodi Urbanized Area Federal Fiscal Years 2008 through 2012, as shown on Exhibit A attached.

Dated: April 2, 2008

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I hereby certify that Resolution No. 2008-54 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 2, 2008, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, Katzakian,  
and Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

  
JENNIFER M. PERRIN  
Deputy City Clerk

		FFY 2007		FFY 2008		FFY 2009		FFY 2010		FFY 2011		FFY 2012	
		Actual		Actual		Projected		Projected		Projected		Projected	
Apportionment		\$1,345,727		\$1,459,486		\$1,552,364		\$1,552,364		\$1,552,364		\$1,552,364	
Amount Claimed		\$1,293,613		\$1,511,250 **									
Agreed Distribution	Lodi Galt	\$1,021,954	79%	\$1,152,994	79%	\$1,226,368	79%	\$1,226,368	79%	\$1,226,368	79%	\$1,226,368	79%
		\$271,659	21%	\$306,492	21%	\$325,996	21%	\$325,996	21%	\$325,996	21%	\$325,996	21%